

**DESERT CHAPEL CHRISTIAN SCHOOL  
BUDGET WORKSHEET  
2011-2012**

**FINANCIAL DISCLOSURE (If additional information is needed, please attach a separate sheet)**

<b>INCOME FROM ALL SOURCES: (Calendar Year)</b>	<b>2010 Actual</b>	<b>2011 Expected</b>
Income earned from work by father	\$ _____	\$ _____
Income earned from work by mother	\$ _____	\$ _____
Other taxable income _____	\$ _____	\$ _____
Other non-taxable income* _____	\$ _____	\$ _____
 Total Gross Income (A)	 \$ _____	 \$ _____
Federal Income Tax	\$ _____	\$ _____
FICA (Social Security) tax	\$ _____	\$ _____
State income tax	\$ _____	\$ _____
SDI (State disability) tax	\$ _____	\$ _____
 Total Taxes (B)	 \$ _____	 \$ _____
 Total Net Annual Income (A-B)	 \$ _____	 \$ _____
 Total Net Monthly Income (A-B/12)	 \$ _____	 \$ _____

\***Examples:** Welfare Benefits, Disability Payments, Workers Compensation, Child Support, Money or Property inherited-willed-gifted, Life Insurance Proceeds, Scholarships Grants, Student Loans, Housing Allowance.

**CURRENT MONTHLY EXPENSES:** Do not include self-employment or other business expenses

Donations/Tithes	\$ _____	Home Maintenance	\$ _____
Rent/Mortgage (1 <sup>st</sup> T.D.)	\$ _____	Cable TV	\$ _____
Rent/Mortgage (2 <sup>nd</sup> T.D.)	\$ _____	Telephone	\$ _____
Homeowners/Renters Insurance	\$ _____	Electricity	\$ _____
Property Taxes/HOA	\$ _____	Trash/Garbage	\$ _____
Life Insurance	\$ _____	Water	\$ _____
Food/Sundries	\$ _____	Club Memberships	\$ _____
Clothing	\$ _____	Birthdays, Christmas	\$ _____
College Expense/Loans	\$ _____	Vacation/Outings	\$ _____
Alimony/Child Support	\$ _____	Dining Out	\$ _____
Legal Fees	\$ _____	Pets	\$ _____
Medical Expense/Insurance	\$ _____	Loans/Credit Card Pymts	\$ _____
Dental Expense/Insurance	\$ _____	Auto Gas/Oil/Repairs	\$ _____
Union Dues	\$ _____	Auto Insurance	\$ _____
 DCCS Tuition	 \$ _____	Auto Payments	\$ _____
 Other _____	 \$ _____	 (NOTE: Make & Model)	 _____
Other _____	\$ _____		_____

**TOTAL MONTHLY EXPENSES** \$ \_\_\_\_\_